CD-ROM BUDGET PROGRESS REV. 6/26/24/88

	Period Ending	Base Salary Expenses	Hours	$/hour (incl taxes)	Total Payroll & Taxes	Total Other Expenses	GRAND TOTAL
ACTUAL	31-Mar	$3,394	283	$13.60	$3,847	$1,415	$5,262
ACTUAL	15-Apr	$3,072	256	$13.60	$3,482	$1,779	$5,261
ACTUAL	30-Apr	$4,483	374	$13.60	$5,081	$338	$5,419
ACTUAL	15-May	$3,690	308	$13.60	$4,182	$1,049	$5,231
ACTUAL	31-May	$5,407	451	$13.60	$6,128	$36	$6,164
ACTUAL	15-Jun	$7,623	635	$13.60	$8,640	$1,326	$9,965
estimated	30-Jun	$7,000	583	$13.60	$7,933	$700	$8,633
estimated	15-Jul	$7,000	583	$13.60	$7,933	$1,200	$9,133
estimated	31-Jul	$7,000	583	$13.60	$7,933	$400	$8,333
			0	$13.60	$0	$12,000	$12,000
			0	$13.60	$0	$0	$0
	TOTAL	$48,669	4639		$55,159	$20,243	$75,402

$31,359	Out of Pocket/Salaries, to date
$23,800	Out of Pocket/Salaries, est. remaining
$5,943	Out of Pocket/Other, to date
$2,300	Out of Pocket/Other, est remaining
$24,598	Overhead
$12,000	Contributors

$100,000	

CD-ROM BUDGET PROGRESS REV. 6/26/24/88

	Period Ending	Base Salary Expenses	Hours	$/hour (incl taxes)	Total Payroll & Taxes	Total Other Expenses	GRAND TOTAL
ACTUAL	31-Mar	$3,394	283	$13.60	$3,847	$1,415	$5,262
ACTUAL	15-Apr	$3,072	256	$13.60	$3,482	$1,779	$5,261
ACTUAL	30-Apr	$4,483	374	$13.60	$5,081	$338	$5,419
ACTUAL	15-May	$3,690	308	$13.60	$4,182	$1,049	$5,231
ACTUAL	31-May	$5,407	451	$13.60	$6,128	$36	$6,164
ACTUAL	15-Jun	$7,623	635	$13.60	$8,640	$1,326	$9,965
estimated	30-Jun	$7,000	583	$13.60	$7,933	$700	$8,633
estimated	15-Jul	$7,000	583	$13.60	$7,933	$1,200	$9,133
estimated	31-Jul	$7,000	583	$13.60	$7,933	$400	$8,333
			0	$13.60	$0	$12,000	$12,000
			0	$13.60	$0	$0	$0
	TOTAL	$48,669	4639		$55,159	$20,243	$75,402

$31,359	Out of Pocket/Salaries, to date
$23,800	Out of Pocket/Salaries, est. remaining
$5,943	Out of Pocket/Other, to date
$2,300	Out of Pocket/Other, est remaining
$24,598	Overhead
$12,000	Contributors

$100,000	

CD-ROM BUDGET PROGRESS6/24/88

	Period Ending	Base Salary Expenses	Hours	$/hour (incl Overhead)	Total Payroll & Overhead	Total Other Expenses	GRAND TOTAL
ACTUAL	31-Mar	$3,394	283	$21.00	$5,940	$1,415	$7,355
ACTUAL	15-Apr	$3,072	256	$21.00	$5,376	$1,779	$7,155
ACTUAL	30-Apr	$4,483	374	$21.00	$7,845	$338	$8,183
ACTUAL	15-May	$3,690	308	$21.00	$6,458	$1,049	$7,506
ACTUAL	31-May	$5,407	451	$21.00	$9,462	$36	$9,498
ACTUAL	15-Jun	$7,623	635	$21.00	$13,341	$1,326	$14,667
estimated	30-Jun	$7,000	583	$21.00	$12,250	$700	$12,950
estimated	15-Jul	$7,000	583	$21.00	$12,250	$1,200	$13,450
estimated	31-Jul	$7,000	583	$21.00	$12,250	$400	$12,650
			0	$21.00	$0	$12,000	$12,000
			0	$21.00	$0	$0	$0
	TOTAL	$48,669	4639		$85,171	$20,243	$105,414

$27,669	Out of Pocket/Salaries, to date
$21,000	Out of Pocket/Salaries, est. remaining
$5,943	Out of Pocket/Other, to date
$2,300	Out of Pocket/Other, est remaining
$31,088	Overhead
$12,000	Contributors

$100,000	